

Consolidated Fund Receipts Detailed Estimates 2023-24

115 - Implementation Monitoring and Evaluation Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
11501			Secretariat, Implementation Monitoring and Evaluation Division (IMED)			
	1150101		Secretariat, Implementation Monitoring and Evaluation Division (IMED)			
		1150101103364	Secretariat, Implementation Monitoring and Evaluation Division (IMED)			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
			1411202 Interest on loan to government employees	3,45	5,00	5,00
			Sub Total - Interest:	3,45	5,00	5,00
		1422	Administrative fees			
			1422326 Examination fee	1,13	1,00	1,00
			1422328 Tender document fee	439,86,39	399,87,90	399,87,90
			Sub Total - Administrative fees:	439,87,52	399,88,90	399,88,90
		1423	Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	39	35	35
			Sub Total - Incidental sales by nonmarket establishments:	39	35	35
		1441	Current transfers not elsewhere classified			
			1441202 Recovery of over payment from prior years	62	55	55
			Sub Total - Current transfers not elsewhere classified:	62	55	55
			Sub Total - Other revenue:	439,91,98	399,94,80	399,94,80
			Sub Total - Revenue:	439,91,98	399,94,80	399,94,80
		7	Assets			
		72	Financial assets			
		7215	Loans			
			7215101 House building loan	2,80	2,50	2,50
			7215102 Computer loan	1,68	1,50	1,50
			7215104 Motor car loan	68	60	60
			7215105 Motor cycle loan	68	60	60
			Sub Total - Loans:	5,84	5,20	5,20
			Sub Total - Financial assets:	5,84	5,20	5,20
			Sub Total - Assets:	5,84	5,20	5,20
			Total - Secretariat, Implementation Monitoring and Evaluation Division (IMED):	439,97,82	400,00,00	400,00,00
			Total - Secretariat, Implementation Monitoring and Evaluation Division (IMED):	439,97,82	400,00,00	400,00,00
			Total - Secretariat, Implementation Monitoring and Evaluation Division (IMED):	439,97,82	400,00,00	400,00,00
			Total - Implementation Monitoring and Evaluation Division:	439,97,82	400,00,00	400,00,00